



Cluster 29 Eastland Gardens, Kenilworth Ward 7

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Upgrade Transportation Infrastructure		
▪ The District Department of Transportation (DDOT) will investigate installing bus shelters at stops along the access road parallel to Kenilworth Avenue.	✓	
▪ DDOT will initiate the replacement of the footbridge across Watts Branch at Kenilworth Terrace as part of the repairs to the bridge at Kenilworth Avenue over Nannie Helen Burroughs Avenue.	✓	
▪ DDOT will publicize scheduled repairs of streets, alleys and sidewalks through its Web page.	✓	
▪ DDOT will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will investigate all intersections for handicap curb cuts and take action to install where appropriate.	✓	
▪ DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.	✓	
Reduce the Number of Abandoned Autos		
▪ The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving which will enable quicker removal of abandoned vehicles.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 29

Improve the Quality of Public Space and Recreation

- The Department of Parks and Recreation (DPR) will include new landscaping at Kenilworth Park as part of the overall Anacostia Waterfront Initiative.
- DPR will upgrade Kenilworth Parkside Recreation Center.
- DPW's Helping Hand program makes tools and trash bags available for community clean-ups.
- The Office of the Clean City Coordinator (OCCC) is introducing a revamped Adopt-A-Block Program. To further implement the Clean City Initiative, one additional staff person will be hired.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DPR will conduct a thorough evaluation and assessment of all facilities and programs.

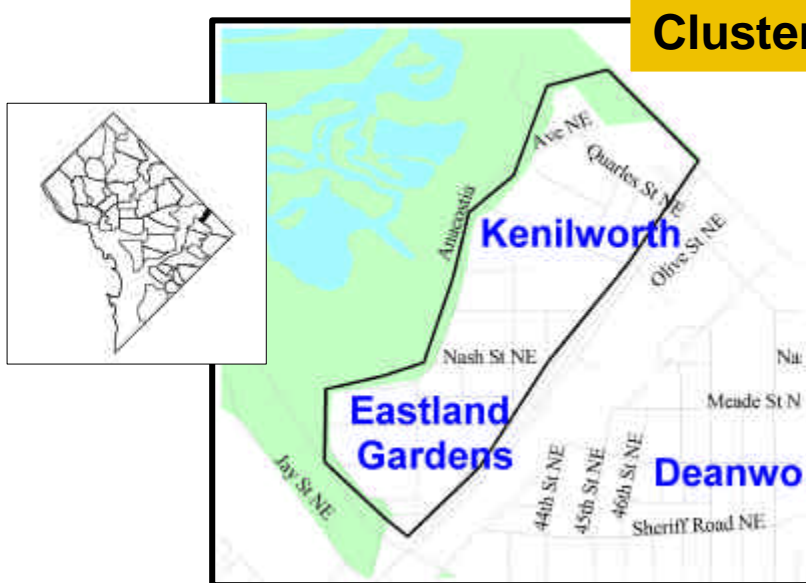
**Mayoral
Budget**

**Final
Budget**



Improve Housing Opportunities

- The Department of Housing and Community Development (DHCD) will market housing programs that assist property owners to better maintain their properties and offer incentives to increase homeownership.
- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.



Cluster 29



Cluster 30 Central NE, Mayfair Ward 7

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
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Upgrade Transportation Infrastructure

- The District Department of Transportation (DDOT) will evaluate the streets that cross the Watts Branch Park for new crosswalk striping, handicap curb cuts, lime-green pedestrian crossing signage, stop signs or traffic lights.
- DDOT will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.
- DDOT will evaluate 42nd and Benning Road for a possible left turn signal.
- DDOT will examine the 4300 block of Clay Street, NE for new street lighting.
- DDOT will review the 4100 block of Grant Street, NE, and the 4200 block of Clay Street, NE as locations for possible traffic calming devices such as speed humps.
- DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.



Improve the Regulation of Commercial Businesses

- The Department of Consumer and Regulatory Affairs (DCRA) and the Fire and Emergency Medical Services (FEMS) will conduct routine inspections of commercial areas to identify building code violations.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional fire inspector for Ward 7.



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 30

Upgrade Neighborhood Services and Facilities

- The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving, which will enable quicker removal of abandoned vehicles.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- The Department of Parks and Recreation (DPR) will continue to work with the Watts Branch Alliance to better clean and maintain the Watts Branch Park by sponsoring community cleanups.
- Metropolitan Police Department's (MPD) Focused Mission Team will increase patrols around Smother's Elementary School and Aiton Elementary School.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- The Office of Property Management budgeted \$6.5 million for the development of the new Department of Employment Services (DOES) Headquarters at the Minnesota Avenue Metro Station.
- The DC Public Schools (DCPS) budgeted \$1.6 million for improvements to Smothers Elementary School and \$8.7 million for improvements to Thomas Elementary School in FY 2003.

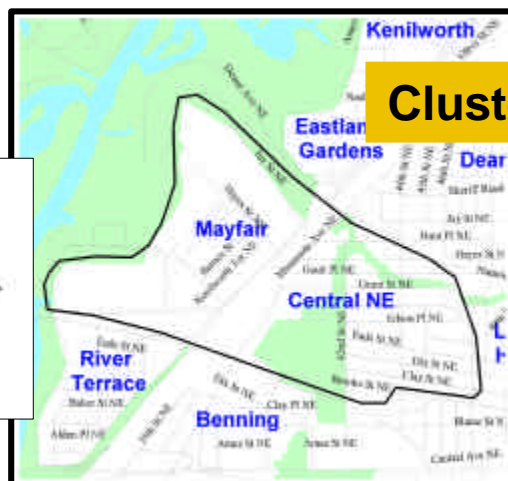
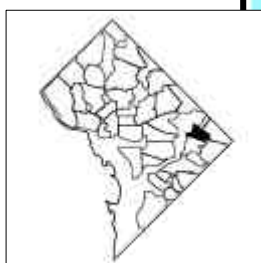
**Mayoral
Budget**

**Final
Budget**



Improve Housing Opportunities

- The Department of Housing and Community Development (DHCD) will market housing programs that assist property owners to better maintain their properties and offer incentives to purchase so as to increase homeownership.
- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.
- DCRA will prioritize the demolition of abandoned buildings.



Cluster 30



Cluster 31 Burrville, Deanwood, Lincoln Heights, NE Boundary

Ward 7

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Upgrade Transportation Infrastructure		
▪ The District Department of Transportation (DDOT) will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will complete the design of the new Kenilworth Avenue Bridge over Nannie Helen Burroughs Avenue.	✓	
▪ DDOT will begin the environmental compliance and land acquisition studies for the completion of Minnesota Avenue between Sheriff Road and Meade Street in the Fall of FY 2002. Once the studies are complete, DDOT will request funding for design and construction.	✓	
▪ DDOT will expand community outreach in determining locations for new curbs at selected locations near the Watts Branch to deter illegal dumping (46 th , 49 th , 53 rd , 56 th , 60 th and 61 st Streets, NE).	✓	
Provide Additional Opportunities for Youth Development		
▪ The Department of Parks and Recreation (DPR) requested nearly \$1 million to conduct a needs assessment for a new Deanwood recreation center in FY 2003. \$4.4 million in construction funding has been requested for FY 2004 and FY 2005 after the needs assessment and design are completed.	✓	
▪ The DC Public Schools (DCPS) budgeted \$8.5 million for improvements to H.D. Woodson High School and \$2.9 million for improvements to Kelly Miller Middle School in FY 2003.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 31

Upgrade Neighborhood Services

- The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving, which will enable quicker removal of abandoned vehicles.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- DPR will continue to work with the Watts Branch Alliance to better clean and maintain the Watts Branch Park by sponsoring community cleanups.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.

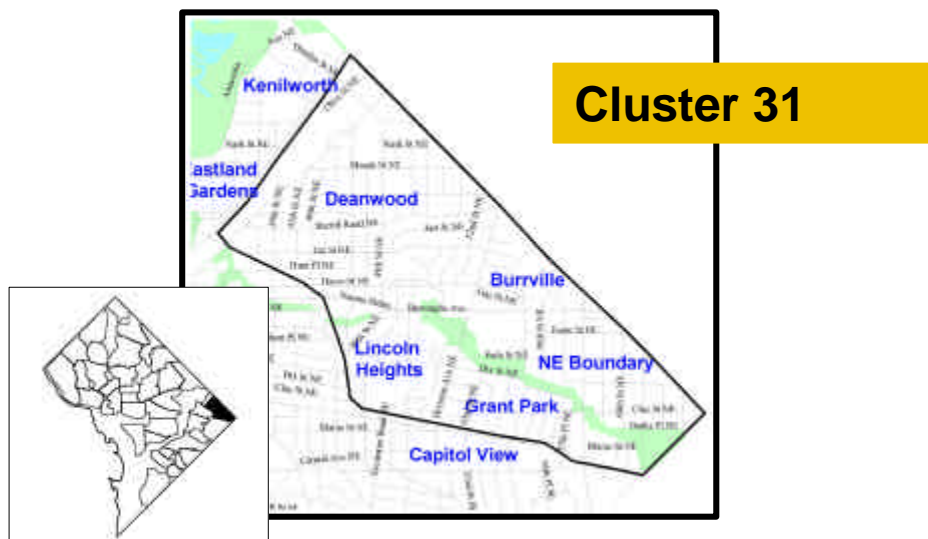
Mayoral Budget

Final Budget



Improve Housing Opportunities

- The Department of Consumer and Regulatory Affairs (DCRA) will prioritize the abandoned buildings identified by the community to establish time frames for action.
- The DC Housing Finance Agency (DCHFA) had established loan underwriting objectives to finance mixed income projects. Mixed income projects are awarded five out of the 20 points under the Target Market criteria.
- The Historic Preservation Office of the Office of Planning (OP) will work with the Deanwood Citizens Civic Association if it desires to seek historic district designation.
- DHCD budgeted \$7 million in FY 2002 to support the East Capitol development. The project will have 510 mixed income housing units and a shopping center anchored by a new 50,000 square foot supermarket.





Cluster 32 River Terrace, Greenway, Fort Dupont, Benning

Ward 7

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Upgrade Transportation Infrastructure		
▪ The District Department of Transportation (DDOT) will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.	✓	
▪ DDOT will investigate the feasibility of instituting a resident parking program in River Terrace.	✓	
▪ Metropolitan Police Department's (MPD) Operations Command will be conducting site surveys for the installation of 10 new red light cameras.	✓	
▪ DDOT budgeted \$500,000 to initiate the study and possibly some design of streetscape improvements to Minnesota Avenue.	✓	
Provide Additional Opportunities for Youth Development		
▪ The Department of Parks and Recreation (DPR) budgeted \$500,000 to restore Kingman and Heritage Islands as a recreational and educational resource.	✓	
▪ DPR will conduct a thorough evaluation and assessment of all recreation facilities and programs.	✓	
▪ The DC Public Schools (DCPS) budgeted \$6 million for improvements to Sousa Middle School in 2003.	✓	



Highlights of Key Commitments, cont. for Cluster 32

Create New Economic Development Opportunities for Residents

- In 2002, DHCD awarded the Marshall Heights Community Development Corporation resources for façade improvements along Minnesota Avenue between East Capitol Street and Benning Road.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- The Executive Office of the Mayor (EOM) will work with citizens regarding the siting of the new Department of Employment Services (DOES) Headquarters at the Minnesota Avenue Metro Station. If necessary, a formal citizen steering committee will be formed.

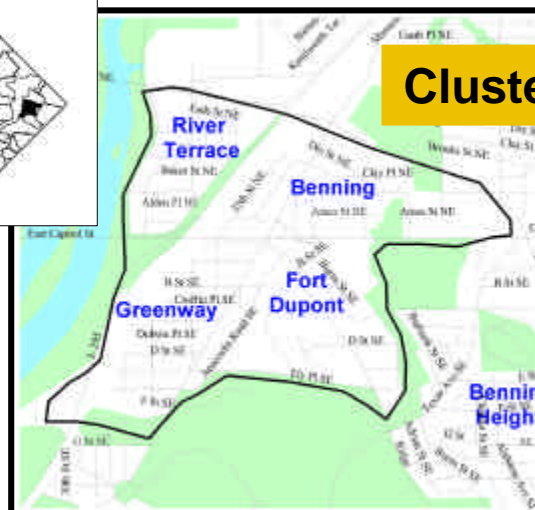
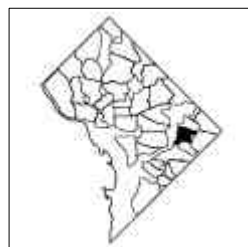
Mayoral Budget

Final Budget



Increase Cleanliness of the Cluster

- The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving which will enable quicker removal of abandoned vehicles.
- The Office of the Clean City Coordinator (OCCC) is introducing a revamped Adopt-A-Block Program. To further implement the Clean City Initiative, one additional staff person will be hired.
- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.



Cluster 32



Cluster 33 Benning Ridge, Capitol View, Ward 7 Marshall Heights

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

Provide Additional Opportunities for Youth Development

- The Department of Parks and Recreation (DPR) will conduct a thorough evaluation and assessment of all recreation facilities and programs.
- DC Public Schools (DCPS) has designated Davis Elementary School a T-9 School, making it eligible to receive on-site delivery of health and human services, including after-school programs, immunizations, mental health and crisis counseling, and increased involvement from the Metropolitan Police Department (MPD).
- DCPS budgeted \$1.5 million for improvements to Nalle Elementary School in FY 2003.
- DPR budgeted \$400,000 for improvements to the Benning Ridge Recreation Center in FY 2003.

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Upgrade Transportation Infrastructure

- The District Department of Transportation (DDOT) will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.
- DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.
- MPD's Operations Command will be conducting site surveys for the possible relocation of red light cameras.



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 33

Create New Economic Development Opportunities for Residents

- The Department of Community Development (DHCD) will use the authority outlined in the Housing Act of 2002 to acquire vacant properties. It will also continue the Homestead Housing Program to acquire tax delinquent properties to create more housing opportunities.
- The DC Housing Authority (DCHA), the Office of Planning (OP) and (DHCD) will collaborate with the Eastgate/Marshall Heights Alliance on a revitalization plan for the Marshall Heights area. A development consultant will be hired in FY 2002 to begin the master plan.
- DHCD budgeted \$7 million in FY 2002 to support the East Capitol development. The project will have 510 mixed income housing units and a shopping center anchored by a new 50,000 square foot supermarket.

Mayoral Budget

Final Budget

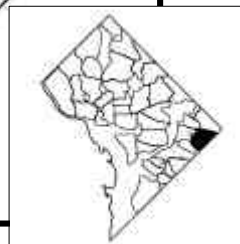
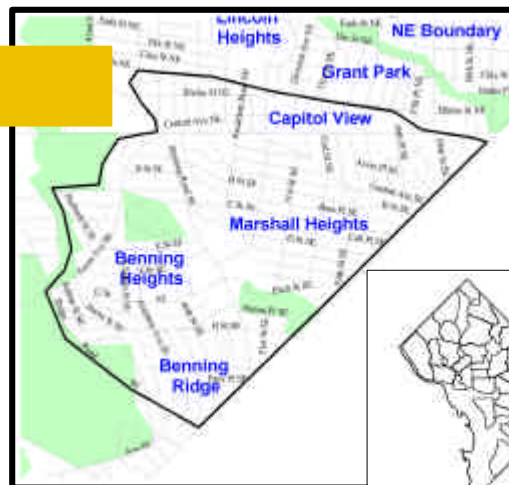


Improve and Enhance the Neighborhood

- The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving, which will enable quicker removal of abandoned vehicles.
- The Office of the Clean City Coordinator (OCCC) is introducing a revamped Adopt-A-Block Program. To further implement the Clean City Initiative, one additional staff person will be hired.
- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action.
- Fire and Emergency Medical Services (FEMS) will hire one additional inspector for Ward 7.



Cluster 33





Cluster 34 Ward 7

Fairlawn, Dupont Park, Fort
Davis, Penn Branch, Randle
Highlands and Twining

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Improve Traffic Control and Management		
▪ The District Department of Transportation (DDOT) will prepare a scope of work for streetscape improvements for Pennsylvania Avenue through the Scenic Byways Program.	✓	
▪ DDOT will investigate the feasibility of conducting a traffic and parking study for Pennsylvania Avenue.	✓	
▪ DDOT will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will install a traffic signal in front of Engine Company Number 19.	✓	
▪ DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.	✓	
▪ Metropolitan Police Department's (MPD) Operations Command will be conducting site surveys for the installation of 10 new red light cameras.	✓	
▪ DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	✓	
Provide Additional Opportunities for Youth Development		
▪ The Department of Parks and Recreation (DPR) budgeted \$800,000 for improvements to the Fort Davis Community center in FY 2003.	✓	
▪ The DC Public Schools (DCPS) budgeted \$1.4 million for improvements to the Randle Highlands Elementary School in FY 2003.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 34

Create New Economic Development Opportunities for Residents and Protect Existing Commercial Areas

- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- The Historic Preservation Office of the Office of Planning (OP) will refer the pending application for designation of Engine Company Number 19 to the Historic Preservation Review Board.
- OP will work with the National Park Service to protect historic resources potentially affected by any improvements to Twining Square and L'Enfant Square.
- Fire and Emergency Medical Services (FEMS) will conduct routine inspections of commercial areas to identify building code violations.
- FEMS will hire one additional fire inspector for Ward 7.

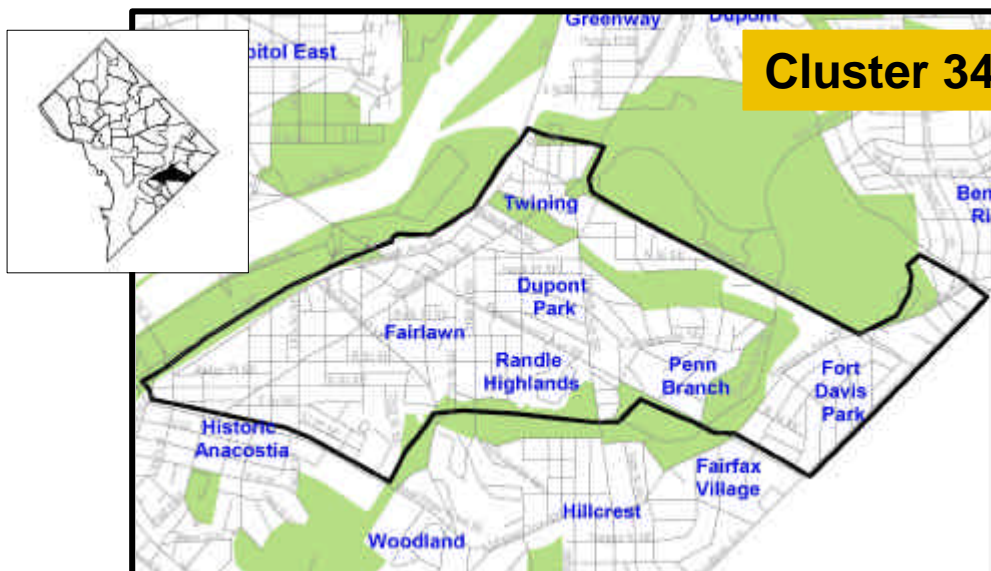
Mayoral Budget

Final Budget



Provide Opportunities for Improved Housing

- The Mayor's new initiative, entitled *Home Again: Renovating Our City's Abandoned Properties*, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative's goal is to provide at least 30 percent of the homes to low-income families.
- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.



Cluster 34



Cluster 35 Fairfax Village, Hillcrest, and Ward 7 Naylor Gardens

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Improve Traffic Control and Management		
▪ The District Department of Transportation (DDOT) will prepare a scope of work for streetscape improvements for Pennsylvania Avenue through the Scenic Byways Program.	✓	
▪ DDOT will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will survey and review all schools and Metro stations for traffic calming devices with installation expected in FY 2003.	✓	
▪ Metropolitan Police Department's (MPD) Operations Command will be conducting site surveys for the installation of 10 new red light cameras.	✓	
▪ The Department of Public Works' (DPW) Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	✓	
Provide Additional Opportunities for Youth Development		
▪ DPR budgeted \$2.5 million for the design and construction of a new Hillcrest Recreation Center in FY 2003.	✓	
▪ The Department of Parks and Recreation (DPR) will conduct a thorough evaluation and assessment of all recreation facilities and programs.	✓	
▪ The DC Public Schools (DCPS) budgeted \$1.3 million for improvements to Beers Elementary School in FY 2003.	✓	



Highlights of Key Commitments, cont. for Cluster 35

Create New Economic Development Opportunities for Residents and Protect Existing Commercial Areas

- The National Capital Revitalization Corporation (NCRC) will lead the effort to redevelop Skyland Shopping Center. The initial steps include engaging a brokerage team/retail consultant, developing a land assembly budget, and selecting a retail developer/partner.
- DPW, the Department of Consumer and Regulatory Affairs (DCRA) Department of Health (DOH) and Fire and Emergency Medical Services Department (FEMS) will provide routine inspections of commercial areas.
- FEMS will conduct routine inspections of commercial areas to identify building code violations.

**Mayoral
Budget**

**Final
Budget**



Provide Opportunities for Improved Housing

- The Mayor's new initiative, entitled *Home Again: Renovating Our City's Abandoned Properties*, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative's goal is to provide at least 30 percent of the homes to low-income families.
- DCRA will regularly conduct housing inspections and surveys since hiring one inspector for each neighborhood cluster.
- FEMS will hire one additional fire inspector for Ward 7.

